

SUMMARY OF BUDGETED POSITIONS

Branch	FY 2008-09 Authority	Change in Positions	Proposed FY 2009-10 Authority	Percent Change
Executive and General Operations	68.0	-	68.0	0.0%
Information Technology Services Branch	491.0	(10.0)	481.0	-2.0%
Administrative Services Branch	405.5	-	405.5	0.0%
Member and Benefit Services Branch	614.0	(3.0)	611.0	-0.5%
Health Benefits Branch	194.0	-	194.0	0.0%
Investment Operations	239.0	3.0	242.0	1.3%
Actuarial and Employer Services Branch	194.5	1.0	195.5	0.5%
General Counsel	109.0	9.0	118.0	8.3%
Total	<u>2,315.0</u>	<u>-</u>	<u>2,315.0</u>	<u>0.0%</u>